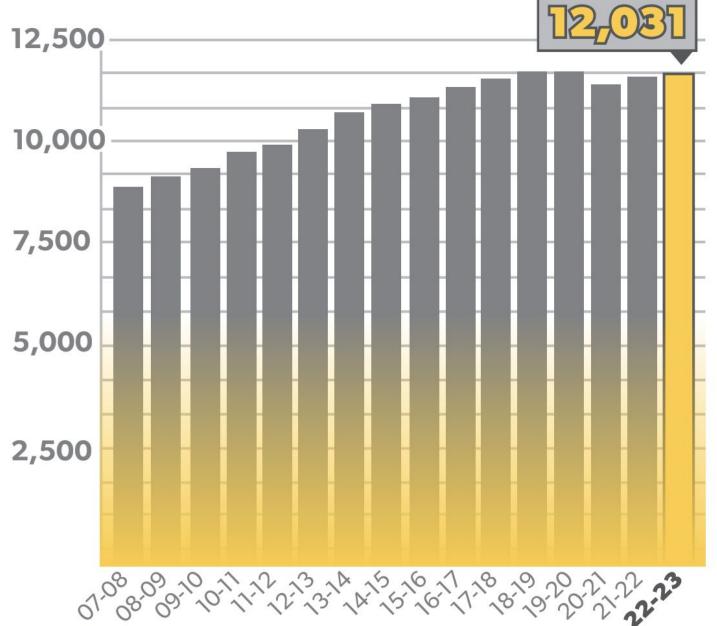


Be known for greatness

Human Resources & Student Demographics Report

2022-2023

Historical Student Enrollment





Overall Enrollment(October 1)

	Official Fall 10/1/2022	Official Fall 10/1/2021	Official Fall 10/1/2020	Change from 10/1/2021
PK & Elem	6,299	6,287	6,173	+12
MS	1,874	1,907	1,806	-33
HS	3,858	3,814	3,852	+44
Total PK-12	12,031	12,008	11,831	+23



Option & Open Enrollment from Outside of PLCS

Year	Option In	Option Out
2021-22	845	708
2022-23	783	702



Closed Schools 2022-23

- Bell
- Prairie Queen
- Ashbury
- La Vista Middle School
- Papillion Middle School
- Papillion La Vista
- Papillion La Vista South



Average Class Size

Elementary - 19.71 Middle School - 21.26 High School - 23.11



Demographics of PLCS Students

	White	Asian	Hispanic	Am Indian Alaskan	Black	Two or More		Total	% Minority
District Percentages		2%	13%	0.4%	5%	6%	1%	100.00%	26.82%

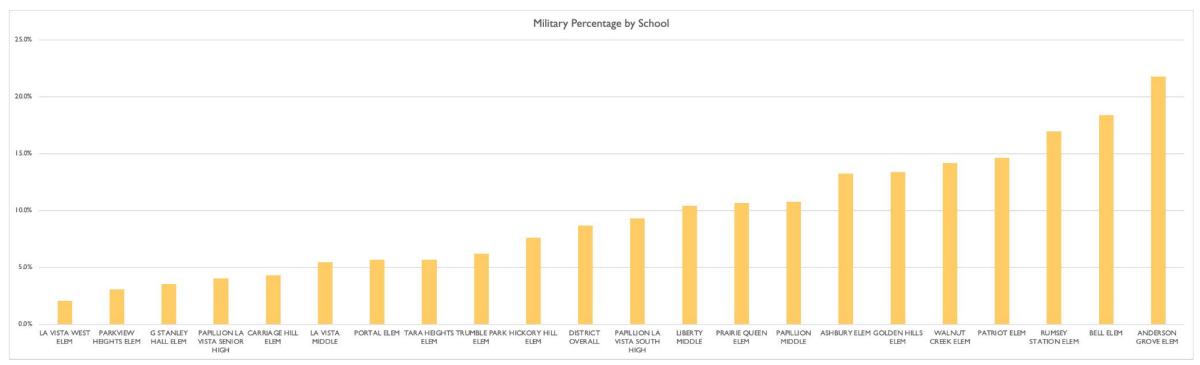


Free & Reduced Information

	22-23	21-22	20-21	19-20	18-19
Elementary	29%	24%	27%	26%	25%
		/ •	_ , , ,	_0,0	_3,3
	0007	0207	0.507	0.507	0.507
Middle School	28%	23%	25%	25%	25%
High School	25%	19%	23%	22%	21%
District Avg.	27%	22%	25%	25%	24%
Disilici Avg.	21/0	22/0	25/0	25/0	24/0



Military Percentage by School

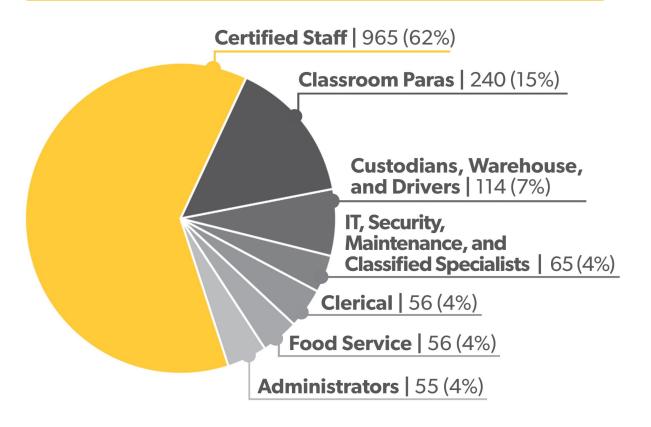


- 1,009 Students are from Military Families
- •9% of the district



1709 Employees in PLCS representing a full-time equivalent of 1,550

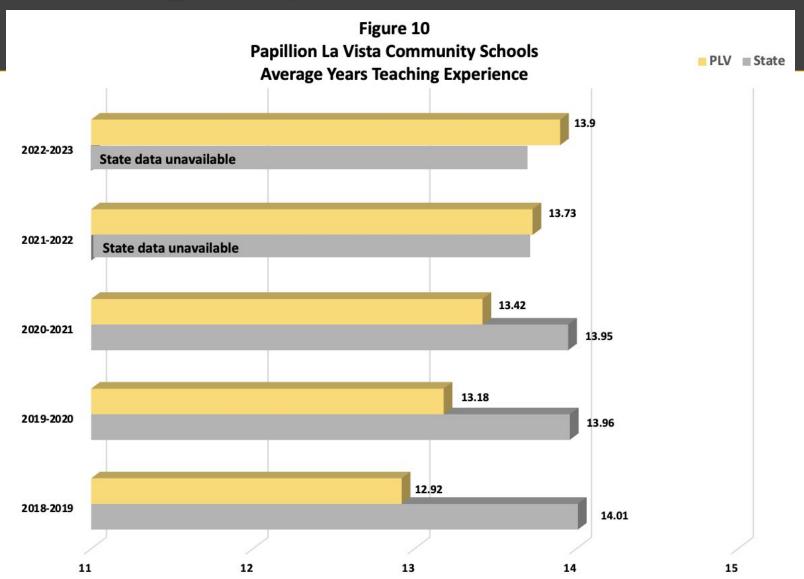
PLCS Staff Breakdown 2022-23





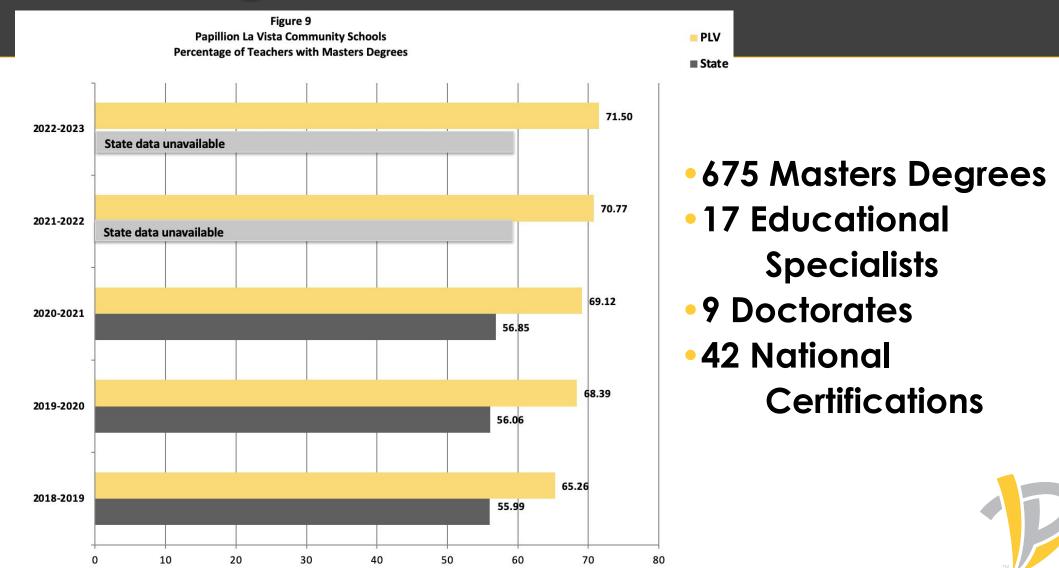
Note: The 2022-23 breakdown for staff is based on the full-time equivalents, not on number of people.

Teaching Experience

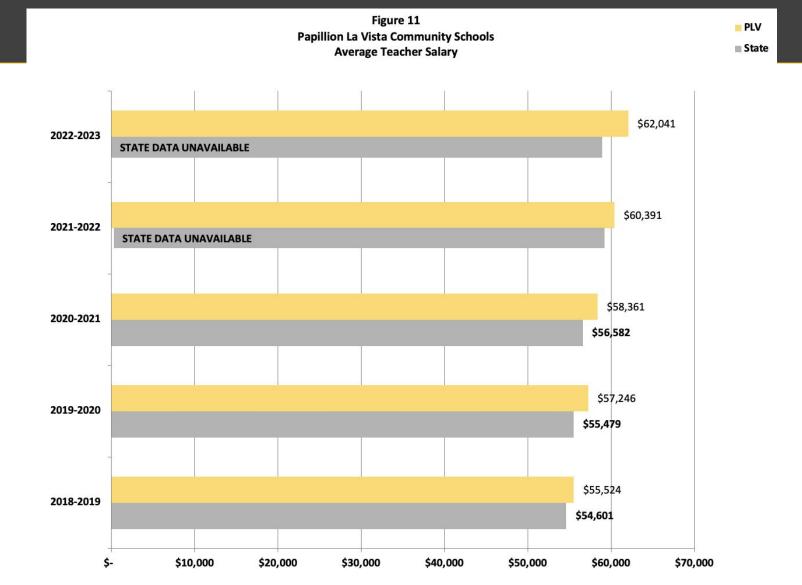




Percentage of Teachers with Masters Degrees



Average Teacher Salary





Monitoring Potential Turnover

	# of Certified Staff	% of Certified Staff
Between the Ages of 22-27	125	13%
Having 1 to 5 total yrs experience	182	19%
Aged 50-55 and 25 or more	61	7 %
yrs exp. Aged 56-60 and 25 or more		7,0
yrs exp. Aged 61+ and 25 or more yrs	29	3%
exp.	6	0.64%



Next Steps...





PAPILLION LA VISTA COMMUNITY SCHOOLS

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